

**AN ORDINANCE BY:  
FINANCE/EXECUTIVE COMMITTEE**

**02- 0 -0719**

**AN ORDINANCE AMENDING THE 2002 (1994 REFERENDUM  
GENERAL OBLIGATION BOND FUND) BUDGET IN THE  
AMOUNT OF \$119,363.68 FOR FC-6949-98 PEACHTREE  
CREEK DRAINAGE AND STREAMBANK IMPROVEMENTS  
CONTRACT #4, CHANGE ORDER 1 AND FOR OTHER  
PURPOSES.**

**WHEREAS**, the Department of Public Works entered into a contract with Phillips and Jordan, Inc. for construction under FC-6949-98 Peachtree Creek Drainage and Streambank Improvements Contract Package #4; and

**WHEREAS**, the Department of Public Works has undertaken this major infrastructure rehabilitation and construction program; and

**WHEREAS**, certain storm drainage improvements are necessary to complete this project; and

**WHEREAS**, the funds need to be appropriated for the completion of this project from the reserve accounts; and

**NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATLANTA; as follows:**

**SECTION 1:** That the 2002 (1994 Referendum G.O. Bond Fund) Budget be and is hereby amended as follows:

**TRANSFER FROM APPROPRIATIONS**

1C39 792001 T11X023192BB	RESTRICTED RESERVE FOR CAPITAL PROJECTS	\$119,363.68
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**TRANSFER TO APPROPRIATIONS**

1C39 774001 M24I012992BB	PEACHTREE CREEK DRAINAGE BASIN	\$119,363.68
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**SECTION 2:** That all ordinances or parts of ordinances in conflict herewith be and are hereby repealed.

**LEGISLATIVE WORKSHEET**  
**DEPARTMENT OF PUBLIC WORKS**  
**INFRASTRUCTURE PLANNING GROUP**

DATE 4/9/02 ORIGINAL CON-TRACT PRICE \$ 1,519,492.87  
CO1 \$ 227,923.93  
PROJECT FC-6949-98 PEACHTREE CK DRAINAGE & STREAMBANK IMPRVMTS NEW TOTAL \$ 1,747,416.80  
EST. PROJECT COST \$ 227,923.93  
CONTRACTOR PHILLIPS & JORDAN, INC

FUND	ACCOUNT	CENTER	CENTER DESCR.	AMOUNT	COMMENTS
1C37	574001	M24I012992BB	PEACHTREE CREEK DRAINAGE BASIN	\$ 34,814.08	
1C39	574001	M24I012992BB	PEACHTREE CREEK DRAINAGE BASIN	\$ 71,582.60	
1C33	574001	M24I013092BB	PEACHTREE CREEK STREAMBANK PROTECTION	\$ 2,163.57	
1C33	592001	T11X023192BB	RESTRICTED RESERVE FOR CAPITAL PROJECTS	\$ 119,363.68	Ordinance to transfer to 1C39 574001 M24I012992BB
				\$ 227,923.93	

**PROJECT DESCRIPTION/SCOPE:**  
**STORM DRAINAGE**

Installation of 18", 24", 36" and 48" RCP and CMP head walls, catch basins and junction boxes.  
Installation of driveway, pavement, curb adjustment and construction exit.  
Installation of gabion baskets, riprap and fabrics.  
Fill dirt, erosion control, tree protection, grassin and surging stones.

RESOLUTION /ORDINANCE# \_\_\_\_\_  
COUNCIL DISTRICT \_\_\_\_\_

PURCHASE ORDER# \_\_\_\_\_

Reviewed by Finance \_\_\_\_\_

NEXT FUNCTION: \_\_\_\_\_ ACTION: \_\_\_\_\_

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COMP / ACCT / CNTR          ALTERNATE COMP / ACCT / CNTR
1C33          574001 M24I013092BB  1C33          57**** M24I013092BB
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ACCT DESC: FAC. OTHER THAN BUILDINGS ORIG APPROPRIATION: 0.00  
 CNTR DESC: PEACHTREE CREEK STREAMBANK PROTECTION LAST ACTIVITY: 04/08/2002

	2,163.57	(ALLOTMENT )		2,163.57	(ALLOTMENT )
-	0.00	(COMMITMENT ) -		0.00	(COMMITMENT )
-	0.00	(ENCUMBRANCE ) -		0.00	(ENCUMBRANCE )
-	0.00	(EXPENDITURE ) -		0.00	(EXPENDITURE )
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=	2,163.57	(AVAIL BAL)	=	2,163.57	(AVAIL BAL)

L	OVEREXPEND	A	E	C G									
V	TOLERANCE	BDG YTD P	EST	N	L R	ACTIVE	INACTIVE						
L POST	AMT	PCT	GRP LTD P	REV EXP	C COMM	S P	STAT	DATE	DATE				
0	Y	9999	999		Y	Y	N	Y	Y	Y	5	7	0

NEXT FUNCTION: \_\_\_\_\_ ACTION: \_\_\_\_\_

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COMP / ACCT / CNTR          ALTERNATE COMP / ACCT / CNTR
1C39          574001 M24I012992BB    1C39          57**** M24I012992BB
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ACCT DESC: FAC. OTHER THAN BUILDINGS ORIG APPROPRIATION: 0.00  
 CNTR DESC: PEACHTREE CREEK DRAINAGE BASIN LAST ACTIVITY: 04/08/2002

	723,486.32	(ALLOTMENT )		723,486.32	(ALLOTMENT )
-	0.00	(COMMITMENT ) -		0.00	(COMMITMENT )
-	633,395.44	(ENCUMBRANCE ) -		633,395.44	(ENCUMBRANCE )
-	18,508.28	(EXPENDITURE ) -		18,508.28	(EXPENDITURE )
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=	71,582.60	(AVAIL BAL)	=	71,582.60	(AVAIL BAL)

L	OVEREXPEND	A	E	C G											
V	TOLERANCE	BDG YTD P	EST	N	L R	ACTIVE	INACTIVE								
L POST	AMT	PCT	GRP LTD P	REV EXP	C COMM	S P	STAT	DATE							
0	Y	9999	999		Y	Y	N	Y	Y	Y	Y	5	7	0	

NEXT FUNCTION: \_\_\_\_\_ ACTION: \_\_\_\_\_

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COMP / ACCT / CNTR          ALTERNATE COMP / ACCT / CNTR
1C37          574001 M24I012992BB  1C37          57**** M24I012992BB
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ACCT DESC: FAC. OTHER THAN BUILDINGS ORIG APPROPRIATION: 0.00  
 CNTR DESC: PEACHTREE CREEK DRAINAGE BASIN LAST ACTIVITY: 04/08/2002

	331,329.32	(ALLOTMENT )		331,329.32	(ALLOTMENT )
-	0.00	(COMMITMENT ) -		0.00	(COMMITMENT )
-	296,515.24	(ENCUMBRANCE ) -		296,515.24	(ENCUMBRANCE )
-	0.00	(EXPENDITURE ) -		0.00	(EXPENDITURE )
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=	34,814.08	(AVAIL BAL)	=	34,814.08	(AVAIL BAL)

L	OVEREXPEND	A	E	C G									
V	TOLERANCE	BDG YTD P	EST	N	L R	ACTIVE	INACTIVE						
L POST	AMT	PCT	GRP LTD P	REV EXP	C COMM	S P	STAT	DATE					
0	Y	9999	999		Y	Y	N	Y	Y	Y	5	7	0

NEXT FUNCTION: \_\_\_\_\_ ACTION: \_\_\_\_\_

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COMP / ACCT / CNTR	ALTERNATE COMP / ACCT / CNTR
1C39 592001 T11X023192BB	

ACCT DESC: RESERVE, DESIGNATED ORIG APPROPRIATION: 0.00  
 CNTR DESC: RESTRICTED RESERVE FOR CAPITAL PROJECTS LAST ACTIVITY: 04/08/2002

760,223.47	(ALLOTMENT )	0.00
- 0.00	(COMMITMENT ) -	0.00
- 0.00	(ENCUMBRANCE ) -	0.00
- 0.00	(EXPENDITURE ) -	0.00
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= 760,223.47	(AVAIL BAL)	= 0.00 (AVAIL BAL)

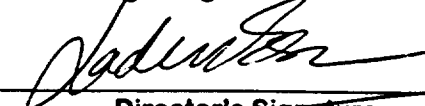
L	OVEREXPEND	A	E	C G		
V	TOLERANCE	BDG YTD P	EST	N	L R	
L POST	AMT PCT	GRP LTD P	REV EXP	C COMM	S P	STAT
					ACTIVE	INACTIVE
					DATE	DATE
0	Y	0	0	Y	Y	N N N Y 5 9 0

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

 4/22/02  
Commissioner's Signature

ATTN: Greg Pridgeon

 4/19/02  
Director's Signature

Originating Department: Public Works

Contact Person(s): Ladun Esan, x6526  
Willie Canidate x5755

Committee(s) of Purview: Finance/Executive

Committee Deadline: April 29, 2002

Committee Meeting Date(s): 5/15, 5/29,

Full Council Date: 6/3/2002

CAPTION:

AN ORDINANCE AMENDING THE 2002 (1994 REFERENDUM GENERAL OBLIGATION BOND FUND) BUDGET IN THE AMOUNT OF \$119,363.68 FOR FC-6949-98 PEACHTREE CREEK DRAINAGE AND STREAMBANK IMPROVEMENTS CONTRACT #4. CHANGE ORDER 1; AND FOR OTHER PURPOSES.

BACKGROUND/PURPOSE/DISCUSSION:

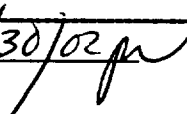
To authorize additional funds necessary to complete construction project within the drainage and streambank improvements program for the Peachtree Creek Drainage and Streambank Project.

FINANCIAL IMPACT, if any:

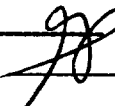
2002 (1994 Referendum General Obligation Bond Fund) Budget

Mayor's Staff Only

Received by Mayor's Office

4/30/02 

Reviewed By:



Submitted to Council: \_\_\_\_\_

Action By Committee: \_\_\_\_\_ Adverse \_\_\_\_\_ Held \_\_\_\_\_ Amended  
\_\_\_\_\_ Substitute \_\_\_\_\_ Other \_\_\_\_\_